Status of CBS Projects Prioritized for 2005

List of Projects Prioritized for 2005 on September 20, 2004	Status		Bureaus' Priority Assigned			
	Current Phase	**To Be Delivered**	**Census**	**EDA**	**NIST**	**NOAA**
1. **TRIAL TABLE & POSTING ROUTINE ENHANCEMENTS**	Phase 1 – Development	June 1,2005	1		2	
	Phase 2 – Requirements	2006				
	Phase 3 – Not Started					
2. **FUNDS CONTROL FEATURES ON KEY CFS PROCESSES**	Requirements	2006	4			2
3. **REORGANIZATION MODULE** (Renamed Mass Reclassification)	Requirements	Early 2006				1
4. **REIMBURSABLE MODULE ENHANCEMENTS**	Phase 1 – Completed	Dec. 2004			1	
	Phase 2 – Development	Maintenance April/June/ August				
	Phase 3 – Requirements	2006				
5. **BUDGET EXECUTION MODULE ENHANCEMENTS**	Phase 1 – Development	June 1, 2005	2			3
	Phase 2 – Not Started					
6. **CLOSING PROGRAM TO CREATE LOWER LEVEL BALANCES**	Not Started		3			
7. **SIMPLIFY POPULATING COST ALLOCATION TEMPLATES.**	Not Started – Establishing Team				3	
8. **DOCUMENT NUMBER LINK BETWEEN AP & AR MODULES**	Not Started				4	
9. **FINANCIAL STATEMENT ON-TOP ADJUSTMENT SCREEN**	Early Requirements Gathering				5	
10. **MULTIPLE FUNDING SOURCES ON A SINGLE PROJECT (Included with Trail Enhancements Phase 2**	Requirements – Decision Needed from Executive Board on Bureaus request to remove from the list.	2006	5			